



“One HHS”

10 Department-wide Management Objectives

12. Implement the Real Property Asset Management Program

- Meet the OMB and HHS mandated “Green” Standards for Success for FY 2006.
 - Comply with HHS Construction Delivery and Program Requirements in Accordance with September 8, 2005, Memorandum Establishing HHS Performance Measures.
 - Meet the OMB and HHS socioeconomic objectives for Historic Preservation and Environmental Management
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Implement Real Property Asset Management Program Sub-elements

Accomplish HHS Real Property Asset Management Plan Requirements

- Develop process to consider applicable FRPC and HHS metrics in facility planning, budget development and priority-setting tied to OPDIV/HHS budget process by March 30, 2006. (all OPDIVs)
- Capital investment plan and operations and maintenance annual work plan, based on FRPC and HHS metrics for OPDIV FY 08 budget submission by June 1, 2006 with 3-year date-certain milestones. (Land-Holding OPDIVs)
- Leasing plan, based on FRPC and HHS metrics for OPDIV FY 08 budget submission by June 1, 2006 with 3-year date-certain milestones. (all OPDIVs)
- Initiate implementation of applicable capital investment plans, operations and maintenance annual work plans, and leasing plans by September 1, 2006. (all OPDIVs)

Establish and Maintain an Accurate and current OPDIV Inventory of Real Property for upload to Departmental Automated Real Property Information System by November 1, 2005

- To satisfy OMB reporting requirements, Space Utilization, Mission Dependency, Facility Condition Index, and Operating Cost reported in Real Property Inventory by November 1, 2005 for owned space in accordance with FRPC metrics as customized by HHS (Land-Holding OPDIVs)
- To satisfy OMB reporting requirements, Space Utilization and Mission Dependency, reported for Real Property Inventory by November 1, 2005 in owned and leased space in accordance with FRPC metrics as customized by HHS (Non-Land-Holding OPDIVs)
- OPDIV Real Property Inventory available by November 1, 2005 to meet OMB/FRPC and HHS needs and is kept up to date with at minimum the required OMB 23 data fields on properties inventoried by each OPDIV. (Land-holding OPDIVs)

Comply with HHS Construction Delivery and Program Requirements in accordance with September 8, 2005, Memorandum Establishing HHS Performance Measures

- For FY06 Buildings and Facilities (B&F) Program, deliver all line-item projects within 100% of submitted OMB/Congressional budget and within scope and schedule variation limits per FPAA policy of submitted OMB/Congressional scope and schedule. OMB/Congressional budget, scope and schedule shall be as reflected in Departmental approved budget, scope, and schedule (FPAA). Measure includes all active projects FY 05 and later plus those FY 05 and later projects completed in FY 06. (Land-holding OPDIVs)
- For FY06 Buildings and Facilities (B&F) Program, deliver 90% of lump sum projects (R&I, M&I, etc) within scope, budget and schedule variation limits per FPAA policy. Measure includes all active projects FY 05 and later plus those FY 05 and later projects completed in FY 06 that required HQ approval per the FPAA policy. (Land-holding OPDIVs)
- Facility Project Approval Agreements approved by September 30, 2006 by OS for FY07 projects budgeted for planning/design or construction. (Land-holding OPDIVs)

By July 1, 2006, develop Historic Preservation Plans for historic real property assets that are identified in the HHS August 2005 Preserve America Report. Plan implementation initiated by September 30, 2006 for 75% of plans. (All OPDIVs with identified historic property).

Each landholding OPDIV will have either a corporate and/or pilot EMS in place by December 31, 2005 and "Each landholding OPDIV has identified additional appropriate facilities (a total of 18). OPDIVs will report on implementation status at these sites (currently in varying degrees) by March 31, 2006.